

資料1-③
(H27.9.1現在)

○必要病床数推計ツールを用いたH37(2025)推計

現行の患者流出を将来にもあてはめて試算
患者が必ず住所地で受療すると仮定(流出入をゼロに調整)して試算
→地域医療構想の議
他府県との流出入は遮断し、県内圏域間の流動のみ勘案して試算

慢性期パターンはB,丹波・淡路は特例で推計

| 医療機関所在地 | 医療機能 | 2013年度の医療需要(人/日)① | 2025年度医療需要(医療機関所在地)② | 2025年度の医療需要(患者住所地へ)③ | 2013年度の必要病床数(床)④ | 2025年度必要病床数(医療機関所在地)⑤ | 2025年度必要病床数(患者住所地へ)⑥ | ③に県内流動のみ勘案(人/日)⑦ | 左に対する必要病床数⑧ ⑦÷稼働率= | 病床機能報告 調査時点 H26.7.1 | | | | | | |
|----------|-------------------|-------------------|----------------------|----------------------|------------------|-----------------------|----------------------|------------------|-----------------------|------------------------|-----------|------------|------------|------------|------------|------------|
| | | | | | | | | | | 報告済許可病床数⑨ | 報告済稼働病床数⑩ | 病床機能過不足ア⑪ア | 病床機能過不足イ⑪イ | 病床機能過不足ウ⑪ウ | 病床機能過不足エ⑪エ | 病床機能過不足オ⑪オ |
| 2801:神戸 | 高度急性期 | 1,379.7 | 1,548.7 | 1,417.7 | 1,839.6 | 2,064.9 | 1,890.3 | 1,557.2 | 2,076 | 2,177 | 2,137 | 72 | 72 | 247 | 61 | 61 |
| | 急性期 | 3,659.7 | 4,642.8 | 4,493.2 | 4,691.9 | 5,952.3 | 5,760.5 | 4,655.5 | 5,969 | 8,712 | 8,380 | 2,428 | 2,620 | 2,411 | | |
| | 回復期 | 3,444.1 | 4,534.8 | 4,485.7 | 3,826.7 | 5,038.7 | 4,984.1 | 4,574.9 | 5,083 | 1,366 | 1,307 | △ 3,732 | △ 1,304 | △ 3,677 | △ 3,776 | △ 1,365 |
| | 慢性期 | 2,486.5 | 2,455.3 | 2,943.7 | 2,702.7 | 2,668.8 | 3,199.6 | 2,508.6 | 2,727 | 3,270 | 3,207 | 538 | 538 | 7 | 7 | 480 |
| | 在宅医療等 | 16,764.8 | 27,622.1 | 26,547.0 | | | | | | | | | | | | |
| | (再掲)在宅医療等のうち訪問診療分 | 11,365.5 | 18,098.8 | 16,980.5 | | | | | | | | | | | | |
| | 小計 | 27,734.8 | 40,803.7 | 39,887.2 | 13,061.0 | 15,724.7 | 15,834.5 | 13,296.2 | 15,855 | 15,525 | 15,031 | △ 694 | △ 694 | △ 803 | △ 803 | △ 824 |
| 2802:阪神南 | 高度急性期 | 866.6 | 954.6 | 918.2 | 1,155.4 | 1,272.8 | 1,224.3 | 996.3 | 1,328 | 1,237 | 1,221 | △ 52 | △ 52 | △ 3 | △ 3 | △ 107 |
| | 急性期 | 2,246.0 | 2,694.3 | 2,640.9 | 2,879.5 | 3,454.2 | 3,385.7 | 2,758.0 | 3,536 | 4,907 | 4,727 | 1,273 | 1,341 | 1,191 | | |
| | 回復期 | 2,065.1 | 2,582.4 | 2,603.6 | 2,294.6 | 2,869.3 | 2,892.9 | 2,695.1 | 2,995 | 612 | 605 | △ 2,264 | △ 992 | △ 2,288 | △ 947 | △ 2,390 |
| | 慢性期 | 2,077.3 | 1,627.6 | 1,644.2 | 2,257.9 | 1,787.2 | 1,787.2 | 1,689.7 | 1,837 | 2,372 | 2,327 | 558 | 558 | 540 | 540 | 490 |
| | 在宅医療等 | 10,721.6 | 16,972.5 | 17,836.2 | | | | | | | | | | | | |
| | (再掲)在宅医療等のうち訪問診療分 | 7,708.3 | 11,427.1 | 12,160.1 | | | | | | | | | | | | |
| | 小計 | 17,976.6 | 24,831.5 | 25,643.1 | 8,587.5 | 9,365.5 | 9,290.1 | 8,139.1 | 9,695 | 9,128 | 8,880 | △ 486 | △ 486 | △ 410 | △ 410 | △ 815 |
| 2803:阪神北 | 高度急性期 | 340.4 | 423.3 | 582.5 | 453.9 | 564.4 | 776.7 | 479.9 | 640 | 61 | 25 | △ 539 | △ 539 | △ 752 | △ 752 | △ 615 |
| | 急性期 | 1,203.1 | 1,558.0 | 1,832.5 | 1,542.5 | 1,997.5 | 2,349.4 | 1,683.8 | 2,159 | 3,621 | 3,461 | 1,464 | 1,112 | 1,302 | | |
| | 回復期 | 1,160.8 | 1,597.8 | 1,800.6 | 1,289.8 | 1,775.4 | 2,000.7 | 1,686.9 | 1,874 | 405 | 391 | △ 1,384 | 79 | △ 1,610 | △ 498 | △ 1,483 |
| | 慢性期 | 2,352.1 | 2,186.1 | 1,662.8 | 2,556.6 | 2,376.2 | 1,807.3 | 1,842.0 | 2,002 | 2,885 | 2,815 | 439 | 439 | 1,008 | 1,008 | 813 |
| | 在宅医療等 | 5,831.6 | 10,423.3 | 11,553.7 | | | | | | | | | | | | |
| | (再掲)在宅医療等のうち訪問診療分 | 3,428.9 | 5,449.4 | 6,691.0 | | | | | | | | | | | | |
| | 小計 | 10,888.0 | 16,188.6 | 17,432.2 | 5,842.8 | 6,713.5 | 6,934.1 | 5,692.6 | 6,675 | 6,972 | 6,692 | △ 21 | △ 21 | △ 242 | △ 242 | 17 |
| 2804:東播磨 | 高度急性期 | 504.3 | 541.9 | 530.8 | 672.3 | 722.5 | 707.7 | 547.5 | 730 | 763 | 707 | △ 16 | △ 16 | △ 1 | △ 1 | △ 23 |
| | 急性期 | 1,442.6 | 1,733.2 | 1,708.4 | 1,849.5 | 2,222.1 | 2,190.2 | 1,748.5 | 2,242 | 3,570 | 3,448 | 1,226 | 1,258 | 1,206 | | |
| | 回復期 | 1,492.8 | 1,903.0 | 1,928.1 | 1,658.7 | 2,114.4 | 2,142.3 | 1,912.1 | 2,125 | 548 | 529 | △ 1,585 | △ 360 | △ 1,613 | △ 356 | △ 1,596 |
| | 慢性期 | 1,407.2 | 1,261.3 | 1,197.0 | 1,529.5 | 1,370.9 | 1,301.1 | 1,275.6 | 1,387 | 1,685 | 1,645 | 274 | 274 | 344 | 344 | 258 |
| | 在宅医療等 | 4,509.3 | 7,337.8 | 7,843.8 | | | | | | | | | | | | |
| | (再掲)在宅医療等のうち訪問診療分 | 2,268.1 | 3,396.8 | 4,001.9 | | | | | | | | | | | | |
| | 小計 | 9,356.1 | 12,777.1 | 13,208.1 | 5,710.0 | 6,430.0 | 6,341.4 | 5,483.7 | 6,483 | 6,566 | 6,329 | △ 101 | △ 101 | △ 12 | △ 12 | △ 154 |
| 2805:北播磨 | 高度急性期 | 153.4 | 171.3 | 210.6 | 204.5 | 228.3 | 280.8 | 175.3 | 234 | 132 | 126 | △ 102 | △ 102 | △ 155 | △ 155 | △ 108 |
| | 急性期 | 652.9 | 761.2 | 768.4 | 837.1 | 975.9 | 985.2 | 775.3 | 994 | 1,676 | 1,625 | 649 | 640 | 631 | | |
| | 回復期 | 657.2 | 797.7 | 756.0 | 730.2 | 886.4 | 840.0 | 807.6 | 897 | 452 | 447 | △ 439 | 210 | △ 393 | 247 | △ 450 |
| | 慢性期 | 1,299.8 | 1,172.8 | 827.4 | 1,412.8 | 1,274.7 | 899.4 | 1,161.4 | 1,262 | 1,365 | 1,362 | 87 | 87 | 463 | 463 | 100 |
| | 在宅医療等 | 2,307.5 | 3,436.3 | 3,057.2 | | | | | | | | | | | | |
| | (再掲)在宅医療等のうち訪問診療分 | 1,160.2 | 1,544.1 | 1,255.4 | | | | | | | | | | | | |
| | 小計 | 5,070.8 | 6,339.3 | 5,619.7 | 3,184.6 | 3,365.3 | 3,005.4 | 2,919.6 | 3,387 | 3,625 | 3,560 | 195 | 195 | 555 | 555 | 173 |
| 2806:中播磨 | 高度急性期 | 462.8 | 477.7 | 418.7 | 617.0 | 637.0 | 558.3 | 493.6 | 658 | 790 | 790 | 153 | 153 | 232 | 232 | 132 |
| | 急性期 | 1,343.9 | 1,513.2 | 1,342.3 | 1,723.0 | 1,940.0 | 1,720.9 | 1,537.0 | 1,971 | 3,245 | 3,134 | 1,194 | 1,413 | 1,163 | | |
| | 回復期 | 1,450.5 | 1,707.9 | 1,563.6 | 1,611.6 | 1,897.6 | 1,737.3 | 1,719.6 | 1,911 | 540 | 536 | △ 1,362 | △ 168 | △ 1,201 | 212 | △ 1,375 |
| | 慢性期 | 879.6 | 684.9 | 779.6 | 956.1 | 744.5 | 847.4 | 696.1 | 757 | 1,144 | 1,104 | 360 | 360 | 257 | 257 | 347 |
| | 在宅医療等 | 4,139.8 | 5,875.9 | 6,030.6 | | | | | | | | | | | | |
| | (再掲)在宅医療等のうち訪問診療分 | 2,136.2 | 2,869.9 | 3,053.8 | | | | | | | | | | | | |
| | 小計 | 8,276.6 | 10,259.6 | 10,134.8 | 4,907.8 | 5,219.1 | 4,863.9 | 4,446.3 | 5,296 | 5,719 | 5,564 | 345 | 345 | 700 | 700 | 268 |
| 2807:西播磨 | 高度急性期 | 99.7 | 107.5 | 200.3 | 133.0 | 143.4 | 267.1 | 109.0 | 145 | 6 | 6 | △ 137 | △ 137 | △ 261 | △ 261 | △ 139 |
| | 急性期 | 501.2 | 558.3 | 736.8 | 642.6 | 715.8 | 944.6 | 550.7 | 706 | 1,742 | 1,654 | 938 | 709 | 948 | | |
| | 回復期 | 709.6 | 810.7 | 892.4 | 788.5 | 900.7 | 991.5 | 793.5 | 882 | 288 | 253 | △ 648 | 290 | △ 739 | △ 29 | △ 629 |
| | 慢性期 | 538.0 | 436.8 | 445.4 | 584.8 | 474.8 | 484.2 | 432.7 | 470 | 749 | 737 | 262 | 262 | 253 | 253 | 267 |
| | 在宅医療等 | 2,311.9 | 3,046.2 | 2,939.0 | | | | | | | | | | | | |
| | (再掲)在宅医療等のうち訪問診療分 | 1,102.8 | 1,369.3 | 1,248.8 | | | | | | | | | | | | |
| | 小計 | 4,160.5 | 4,959.6 | 5,213.9 | 2,148.8 | 2,234.7 | 2,687.3 | 1,885.9 | 2,203 | 2,785 | 2,650 | 415 | 415 | △ 37 | △ 37 | 447 |
| 2808:但馬 | 高度急性期 | 99.7 | 95.4 | 124.2 | 133.0 | 127.1 | 165.6 | 103.8 | 138 | 20 | 18 | △ 109 | △ 109 | △ 148 | △ 148 | △ 120 |
| | 急性期 | 336.7 | 333.8 | 409.2 | 431.7 | 427.9 | 524.6 | 362.5 | 465 | 932 | 932 | 504 | 407 | 467 | | |
| | 回復期 | 345.2 | 349.1 | 431.5 | 383.5 | 387.9 | 479.4 | 388.7 | 432 | 210 | 210 | △ 178 | 326 | △ 269 | 138 | △ 222 |
| | 慢性期 | 218.6 | 187.1 | 318.1 | 237.6 | 203.3 | 345.7 | 208.4 | 227 | 317 | 314 | 111 | 111 | △ 32 | △ 32 | 87 |
| | 在宅医療等 | 1,916.7 | 2,025.4 | 2,167.0 | | | | | | | | | | | | |
| | (再掲)在宅医療等のうち訪問診療分 | 942.9 | 979.5 | 1,074.0 | | | | | | | | | | | | |
| | 小計 | 2,916.9 | 2,990.6 | 3,449.9 | 1,185.8 | 1,146.2 | 1,515.4 | 1,063.4 | 1,262 | 1,479 | 1,474 | 328 | 328 | △ 41 | △ 41 | 212 |
| 2809:丹波 | 高度急性期 | 34.5 | 34.8 | 77.9 | 46.0 | 46.5 | 103.9 | 38.7 | 52 | 4 | 4 | △ 42 | △ 42 | △ 100 | △ 100 | △ 48 |
| | 急性期 | 190.5 | 192.3 | 305.8 | 244.3 | 246.5 | 392.1 | 206.0 | 264 | 657 | 612 | 365 | 220 | 348 | | |
| | 回復期 | 187.9 | 198.3 | 298.0 | 208.7 | 220.3 | 331.1 | 212.5 | 236 | 44 | 44 | △ 176 | 189 | △ 287 | △ 67 | △ 192 |
| | 慢性期*特例適用 | 431.9 | 304.2 | 292.2 | 469.4 | 330.6 | 317.6 | 271.5 | 295 | 487 | 468 | 137 | 137 | 150 | 150 | 173 |
| | 在宅医療等 | 1,063.3 | 1,289.5 | 1,402.0 | | | | | | | | | | | | |
| | (再掲)在宅医療等のうち訪問診療分 | 504.1 | 541.0 | 657.3 | | | | | | | | | | | | |
| | 小計 | 1,908.0 | 2,019.1 | 2,375.9 | 968.4 | 843.9 | 1,144.6 | 728.7 | 847 | 1,192 | 1,128 | 284 | 284 | △ 17 | △ 17 | 281 |
| 2810:淡路 | 高度急性期 | 71.0 | 69.4 | 94.3 | 94.6 | 92.6 | 125.7 | 74.1 | 99 | 19 | 19 | △ 74 | △ 74 | △ 107 | △ 107 | △ 80 |
| | 急性期 | 241.6 | 241.8 | 298.3 | 309.7 | 309.9 | 382.5 | 258.4 | 331 | 778 | 774 | 464 | 392 | 443 | | |
| | 回復期 | 366.9 | 382.2 | 428.6 | 407.6 | 424.7 | 476.2 | 397.2 | 441 | 199 | 184 | △ 241 | 223 | △ 292 | 99 | △ 257 |
| | 慢性期*特例適用 | 770.3 | 508.8 | 492.6 | 837.2 | 553.1 | 535.4 | 517.1 | 562 | 851 | 832 | 279 | 279 | 297 | 297 | 270 |
| | 在宅医療等 | 1,473.7 | 1,901.0 | 1,880.9 | | | | | | | | | | | | |
| | (再掲)在宅医療等のうち訪問診療分 | 681.3 | 733.6 | 712.5 | | | | | | | | | | | | |
| | 小計 | 2,923.4 | 3,103.2 | 3,194.6 | 1,649.2 | 1,380.3 | 1,519.8 | 1,246.8 | 1,433 | 1,847 | 1,809 | 429 | 429 | 289 | 289 | 376 |
| 合計 | 91,212 | 124,272 | 126,159 | 47,246 | 52,423 | 53,137 | 44,902 | 53,137 | 54,838 | 53,117 | 694 | 694 | △ 20 | △ 20 | △ 20 | |

| 介護保険サービス(施設系)の実数 |
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